

**AGGS Pupil Premium Summary - 2020/21 Year End Review**

		<b>Budget</b>	<b>Actual</b>	<b>%age</b>	<b>Variance</b>
<b>INCOME</b>		<b>31,515</b>	<b>34,170</b>	<b>108</b>	<b>-2,655</b>
<b>EXPENDITURE</b>		<b>Budget</b>	<b>Actual</b>	<b>%age</b>	<b>Variance</b>
Objective 1	Small Group Intervention	750	0	0	750 *
Objective 2	Provision of Resources	2,000	3,356	168	-1,356
Objective 3	Addition Resources for COVID 19	6,000	2,344	39	3,656
Objective 4	In Class Intervention	0	0	0	0
Objective 5	Extra-Curricular	2,000	5,806	290	-3,806
Objective 6	FSM Increase	11,000	3,972	36	7,028
Objective 7	Residential extra-curricular (£100)	1,200	1,220.00	102	-20
Objective 8	Contribution to Transport Costs	6,000	5,520	92	480
Objective 9	Uniform Contribution	3,300	3,120	95	180
<b>Total Expenditure</b>		<b>32,250</b>	<b>25,338</b>	<b>79</b>	<b>6,912</b>
<b>Net Surplus/(Deficit)</b>		<b>-735</b>	<b>8,832 N/A</b>		<b>8,097</b>

\* used catch up premium (COVID)