

AGGS Pupil Premium Summary - 2018/19 Year-End Review					
		Budget	Actual	%age	Variance
INCOME		33,045	31,353	95	1,693
EXPENDITURE		Budget	Actual	%age	Variance
Objective 1	Lead Senior Tutor	9,300	10,529	113	- 1,229
Objective 2	Small Group Intervention	-	525	-	- 525
Objective 3	CPD - Restorative Practice	600	200	33	400
Objective 4	Resources - classroom/ homework/revision	3,000	783	26	2,217
Objective 5	In Class Intervention	-	-	-	-
Objective 6	SCIP - Trafford SLA	3,500	3,728	107	- 228
Objective 7	Extra-Curricular	2,000	1,914	96	86
Objective 8	Curriculum Trips	2,000	2,378	119	- 378
Objective 9	Free School Meals	5,000	5,338	107	- 338
Objective 10	Residential extra-curricular (£100)	2,200	400	18	1,800
Objective 11	Uniform Contribution	2,200	1,309	60	891
Total Expenditure		29,800	27,105	91	2,695
Net Surplus/(Deficit)		3,245	4,248	N/A	- 1,003