

AGGS Pupil Premium Summary - 2018/19 Mid-Year Review - May 2019					
INCOME		Budget	Actual	%age	Variance
		33,045	30,644	93	2,401
EXPENDITURE		Budget	Actual	%age	Variance
Objective 1	Lead Senior Tutor	9,300	7,556	81	1,744
Objective 2	Small Group Intervention	-	450	-	- 450
Objective 3	CPD - Restorative Practice	600	200	33	400
Objective 4	Resources - classroom/ homework/revision	3,000	783	26	2,217
Objective 5	In Class Intervention	-	-	-	-
Objective 6	SCIP - Trafford SLA	3,500	2,796	80	704
Objective 7	Extra-Curricular	2,000	1,486	74	514
Objective 8	Curriculum Trips	2,000	2,178	109	- 178
Objective 9	Free School Meals	5,000	4,287	86	713
Objective 10	Residential extra-curricular (£100)	2,200	300	14	1,900
Objective 11	Uniform Contribution	2,200	1,309	60	891
Total Expenditure		29,800	21,346	72	8,454
Net Surplus/(Deficit)		3,245	9,298	N/A	- 6,053