

**Pupil Premium Summary**

		2015/16			
		Budget	Actual	%age	Variance
<b>INCOME</b>		32,090	33,914	106	- 1,824
<b>EXPENDITURE</b>		2015/16			
		Budget	Actual	%age	Variance
Objective 1	Lead Senior Tutor	8,500	10,407	122	- 1,907
Objective 2	Additional Resources	5,000	5,505	110	- 505
Objective 3	Extra-Curricular Activities	3,000	851	28	2,149
Objective 4	Curriculum/Year Group Trips & Respresnting School	2,000	1,330	67	670
Objective 5	2 year Extra-currincular	3,000	243	8	2,757
<u>Objective 6</u>	FSM - Lunchtime	900	1,102	122	- 202
<u>Objective 7</u>	FSM - Breakfast	6,840	5,510	81	1,330
<u>Objective 8</u>	Uniform	3,100	2,080	67	1,020
<u>Objective 9</u>	Mentoring	500	352	70	148
Contingency	Contingency (e.g. educational Psychologist/Intervention)	-	-	N/A	-
<b>Total Expenditure</b>		<b>32,840</b>	<b>27,382</b>	<b>83</b>	<b>5,458</b>
<b>Net Surplus/(Deficit)</b>		<b>- 750</b>	<b>6,532</b>	<b>- 871</b>	<b>- 7,282</b>